

APPENDIX A

Positive Activities Local Commissioning Update

Redditch

July 2013

- WCC Cabinet decision 24th Nov 2011
Decommission directly delivered County Council Youth Service and move to local outcomes based commissioning of voluntary sector providers
- £1m funding allocated across 6 district areas using a 70:30 Needs (ACORN Hard Pressed data) : Youth Population formula
- Redditch allocation £185k per annum for 2013-14 & 2014-15
- Positive Activities Local Commissioning Groups (PALCGs) comprised of local County Councillors and advised by local young people selected preferred providers to make provision in Redditch borough area during summer/autumn 2012.

Status of projects

3

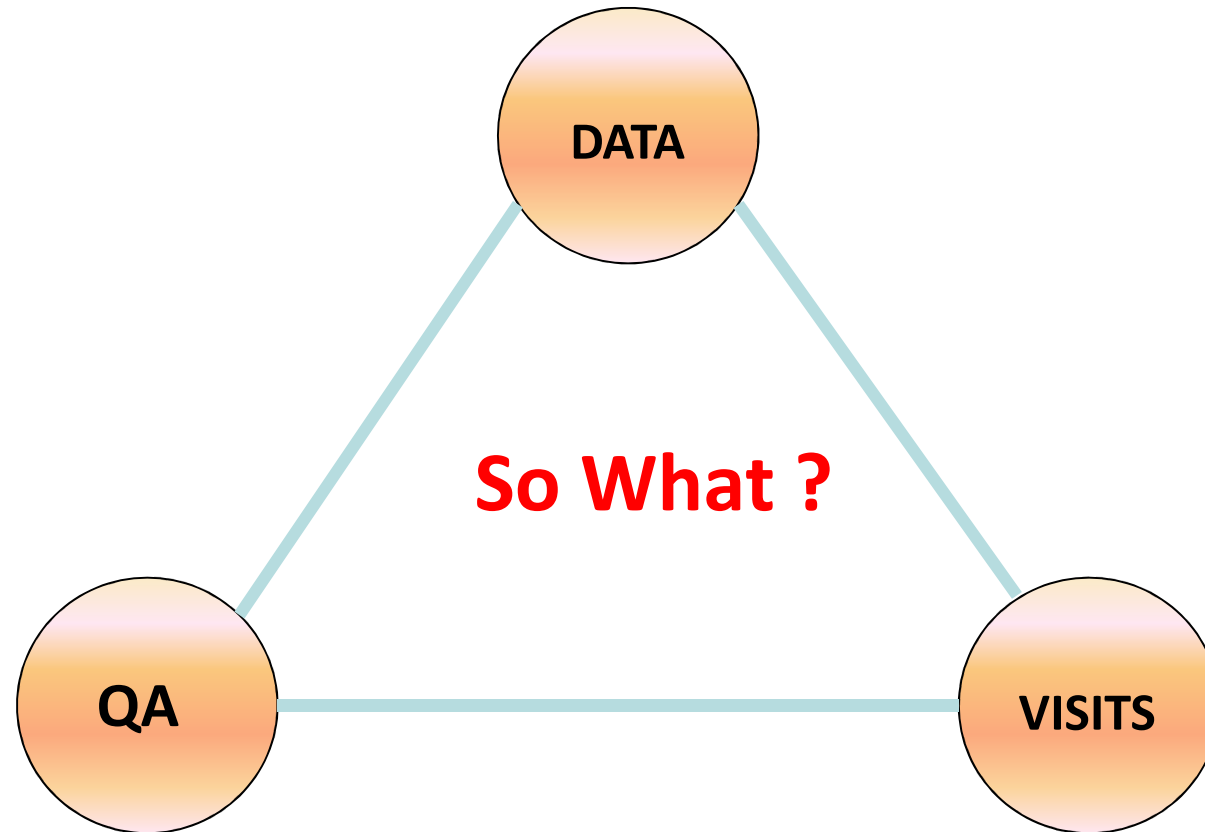
Project name	Delivery area	Activity	Amount awarded per annum 2013-14 & 14-15
<p>Arrow Vale Consortium</p> <p>Arrow Vale HS, Your Ideas, Skate / BMX Park</p>	<p>Matchborough, Church Hill, Winyates</p>	<p>Arts & Crafts, Sports, BMX coaching & racing, Skating coaching and completions, Health and Wellbeing, Drama, Music and Performance, Extended Residentials, Trips and Community Volunteering</p>	<p>£92,877</p>
<p>Bromsgrove & Redditch DC & Consortium partners</p>	<p>Abbeydale, Woodrow, Church Hill, Batchley, Matchborough, Central</p>	<p>Local youth clubs, to include activities such as healthy cooking, intergenerational projects, sports, advice and guidance, arts/crafts, etc.</p>	<p>£79,893</p>
<p>Core Assets</p>	<p>Borough-wide recruitment</p>	<p>Personal development programmes through Princes Trust XL programme</p>	<p>£12,600</p>

- Increased self confidence
- Resilience / coping Skills
- Resistance to risky behaviours peer pressure
- Improved relationships
- Motivation and aspiration
- Citizenship – community awareness & contribution
- Achievement and attainment

Individual
Outcomes

Community/
Societal
Outcomes




- Quality of life
- Community cohesion
- Community Safety
- Public health
- Engagement & participation
- Positive family relationships
- Better parenting



- Young Commissioning Advisors (YCA's) will be making monitoring visits to all commissioned providers during the period of their contract
- Meeting to finalise schedule and methodology took place on Saturday 22nd June.
Further training with YCA's in Redditch Wednesday 3rd July.
- A quarterly monitoring schedule is being agreed to ensure coverage and dovetail with other visits by Councillors and the Commissioning Manager

- Quarterly schedule of visits
- Local member visits local provision
- Complements, not duplicates other monitoring activity
- Provides an additional perspective to complete the picture of the “So What” question that we are asking about the activities provided – do they make a real difference to the young people?

Redditch District	Quarter 2 13-14 (July-Sept)	Quarter 3 13-14 (Oct – Dec)	Quarter 4 13-14 (Jan-Mar)	Quarter 1 14-15 (Apr-Jun)	Quarter 2 14-15 (July-Sept)	Quarter 3 14-15 (Oct – Dec)	Quarter 4 14-15 (Jan-Mar)
Arrow Vale Consortium (PAZ)							
Your Ideas	Yellow	Green	Red		Red	Yellow	Green
Arrow Vale YC	Green	Yellow	Red		Red	Green	Yellow
Skate/BMX	Yellow	Green		Red	Yellow	Green	Red
Redditch BC Consortium							
Batchley C Centre	Yellow	Green	Red			Yellow	Green
Oakenshaw C Centre	Red		Yellow	Green	Yellow	Red	Green
Sandycroft Centre	Green	Red	Yellow		Green	Yellow	Red
Trinity HS	Red	Yellow	Green			Yellow	Red
What's Your Point	Green	Red	Yellow		Yellow	Green	Red
Church Hill Jnr Club C Centre (YMCA)		Red	Green	Yellow	Green	Red	Yellow
Church Hill Sen Club (YMCA)	Red	Yellow	Green		Yellow	Red	Green
Astwood Bank (YMCA)		Green	Red	Yellow	Green	Red	Yellow
Core Assets (Princes Trust XL)	Red	Green		Yellow	Red	Green	Yellow

-  Young Commissioning Advisers Visit
-  Commissioning Manager Visit
-  County Councillor Visit

- **Arrow Vale Youth Centre**
Transferred to High School for school and community use
Includes use by A.Vale consortium for positive activities
- **Kingsley Youth Centre**
Transferred to High School for school and community use
- **Redditch Youth Centre Ipsley Street**
Being disposed of by WCC Property services.
Currently closed pending decision ref prospective buyers
(closing date for bids 30th June)

Questions & Answers

